

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**

The City of: ALTA

The City Council will conduct a public hearing on the proposed budget as follows:  
**Location: Alta Community Center Meeting Date: 3/1/2021 Meeting Time: 06:00 PM**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 11.51007

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(712) 200-2105

City Clerk/Finance Officer's NAME  
Megan Peterson

		<b>Budget FY 2022</b>	<b>Re-estimated FY 2021</b>	<b>Actual FY 2020</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	718,384	645,410	632,887
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	718,384	645,410	632,887
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	75,000	68,000	72,140
Other City Taxes	6	211,817	210,000	217,082
Licenses & Permits	7	3,245	3,245	3,548
Use of Money and Property	8	29,560	29,472	20,111
Intergovernmental	9	504,498	305,800	306,496
Charges for Fees & Service	10	564,750	529,750	579,580
Special Assessments	11	5,000	5,000	2,257
Miscellaneous	12	189,600	198,600	47,337
Other Financing Sources	13	0	0	0
Transfers In	14	388,064	371,064	305,769
<b>Total Revenues and Other Sources</b>	15	2,689,918	2,366,341	2,187,207
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	386,750	384,050	263,802
Public Works	17	381,361	378,838	384,393
Health and Social Services	18	0	0	0
Culture and Recreation	19	447,849	411,143	272,884
Community and Economic Development	20	148,845	162,900	59,517
General Government	21	246,330	190,505	160,746
Debt Service	22	0	64,300	22,646
Capital Projects	23	314,500	49,500	124,867
<b>Total Government Activities Expenditures</b>	24	1,925,635	1,641,236	1,288,855
Business Type / Enterprises	25	600,772	554,275	531,291
<b>Total ALL Expenditures</b>	26	2,526,407	2,195,511	1,820,146
Transfers Out	27	388,064	371,064	305,769
Total ALL Expenditures/Transfers Out	28	2,914,471	2,566,575	2,125,915
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-224,553	-200,234	61,292
Beginning Fund Balance July 1	30	883,440	1,083,674	1,022,382
<b>Ending Fund Balance June 30</b>	31	658,887	883,440	1,083,674